Tip ID: ALA990076 Amendment 2003-08 Status: Proposed PROPOSED

Project Name: AC Transit's ADA Paratransit Assistance Sponsor: AC Transit Implementing Agency: AC Transit AQ Code: 2.01

Description: AC Transit: ADA Paratransit Operating Subsidy.

Reason: Transfer-In \$4,550,467 from ALA991070.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Transit Operations Project Type: Mass Transit - Paratransit

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Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$2,976,351	\$0	\$0	\$0	\$0	\$0	\$2,976,351
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$796,899	\$0	\$0	\$0	\$0	\$0	\$796,899
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$4,094,141	\$0	\$0	\$0	\$4,094,141
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$3,457,720	\$0	\$0	\$0	\$0	\$3,457,720
CONST	FTA UZA Cap	Federal	\$0	\$8,250,466	\$0	\$0	\$0	\$0	\$8,250,466
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$3,217,649	\$0	\$0	\$0	\$0	\$0	\$3,217,649
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$3,811,000	\$0	\$0	\$0	\$3,811,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$0	\$952,750	\$0	\$0	\$0	\$952,750
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$925,000	\$0	\$0	\$0	\$0	\$925,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$1,137,617	\$0	\$0	\$0	\$0	\$1,137,617
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$0	\$1,023,535	\$0	\$0	\$0	\$1,023,535
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$865,000	\$0	\$0	\$0	\$0	\$0	\$865,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$199,000	\$0	\$0	\$0	\$0	\$0	\$199,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$804,000	\$0	\$0	\$0	\$0	\$0	\$804,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$744,000	\$0	\$0	\$0	\$0	\$0	\$744,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for ALA990076 2	2003	\$9,602,899	\$10,313,083	\$9,881,426	\$0	\$0	\$0	\$29,797,408
		Carryover:	\$0	\$3,457,720	\$0	\$0	\$0	\$0	\$3,457,720

Tip ID: ALA990076 Amendment 2003-03 Status: Active CURRENT

Project Name: AC Transit's ADA Paratransit Assistance Sponsor: AC Transit Implementing Agency: AC Transit AQ Code: 2.01

Description: AC Transit: ADA Paratransit Operating Subsidy.

Reason: Transfer-In \$4,550,467 from ALA991070.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Transit Operations Project Type: Mass Transit - Paratransit

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Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$8,250,466	\$0	\$0	\$0	\$0	\$8,250,466
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$3,457,720	\$0	\$0	\$0	\$0	\$3,457,720
CONST	FTA UZA Cap	Federal	\$796,899	\$0	\$0	\$0	\$0	\$0	\$796,899
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$2,976,351	\$0	\$0	\$0	\$0	\$0	\$2,976,351
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$3,217,649	\$0	\$0	\$0	\$0	\$0	\$3,217,649
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$1,949,000	\$0	\$0	\$0	\$0	\$1,949,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$865,000	\$0	\$0	\$0	\$0	\$0	\$865,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$744,000	\$0	\$0	\$0	\$0	\$0	\$744,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$199,000	\$0	\$0	\$0	\$0	\$0	\$199,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$804,000	\$0	\$0	\$0	\$0	\$0	\$804,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for ALA990076 2	2003	\$9,602,899	\$10,199,466	\$0	\$0	\$0	\$0	\$19,802,365
		Carryover:	\$0	\$3,457,720	\$0	\$0	\$0	\$0	\$3,457,720

End of Project ALA990076

Tip ID: ALA991070 Amendment 2003-08 Status: Proposed PROPOSED

Project Name: AC Transit Capitalized Maintenance Prog.

Sponsor: AC Transit Implementing Agency: AC Transit AQ Code: 2.03

Description: AC Transit: Preventative maintenance for agency fleet and related equipment.

Reason: Add new funds to project as programmed in FY 2003/04 to allow for pre-award spending.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$49,272,738	\$0	\$0	\$0	\$0	\$0	\$49,272,738
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$12,100,000	\$0	\$0	\$0	\$0	\$12,100,000
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
CONST	FTA UZA Cap	Federal	\$0	\$0	\$2,798,441	\$0	\$0	\$0	\$2,798,441
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$10,893,391	\$0	\$0	\$0	\$0	\$10,893,391
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$14,190,251	\$0	\$0	\$0	\$14,190,251
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$2,798,441	\$0	\$0	\$0	\$2,798,441
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$4,900,000	\$0	\$0	\$0	\$0	\$4,900,000
CONST	Opfunds	Local	\$10,318,000	\$0	\$0	\$0	\$0	\$0	\$10,318,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$2,724,000	\$0	\$0	\$0	\$0	\$2,724,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$0	\$4,248,000	\$0	\$0	\$0	\$4,248,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$3,225,000	\$0	\$0	\$0	\$0	\$0	\$3,225,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$0	\$1,293,750	\$0	\$0	\$0	\$1,293,750
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for ALA991070 2	2003	\$62,815,738	\$13,617,391	\$25,328,883	\$0	\$0	\$0	\$101,762,012
		Carryover:	\$0	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000

Tip ID: ALA991070 Amendment 2003-03 Status: Active CURRENT

Project Name: AC Transit Capitalized Maintenance Prog.

Sponsor: AC Transit Implementing Agency: AC Transit AQ Code: 2.03

Description: AC Transit: Preventative maintenance for agency fleet and related equipment.

Reason: Transfer-out \$4,580,467 to ALA990076 and advance \$2,296,192 from FY 2004 to FY 2003.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

							.,		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$12,100,000	\$0	\$0	\$0	\$0	\$12,100,000
CONST	FTA UZA Cap	Federal	\$49,272,738	\$0	\$0	\$0	\$0	\$0	\$49,272,738
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$4,900,000	\$0	\$0	\$0	\$0	\$4,900,000
CONST	FTA UZA Cap	Federal	\$0	\$10,893,391	\$0	\$0	\$0	\$0	\$10,893,391
	·	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$2,798,441	\$0	\$0	\$0	\$2,798,441
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
CONST	Opfunds	Local	\$10,318,000	\$0	\$0	\$0	\$0	\$0	\$10,318,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$3,225,000	\$0	\$0	\$0	\$0	\$0	\$3,225,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$0	\$1,293,750	\$0	\$0	\$0	\$1,293,750
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$3,287,000	\$0	\$0	\$0	\$0	\$3,287,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for ALA991070 2	2003	\$62,815,738	\$14,180,391	\$4,092,191	\$0	\$0	\$0	\$81,088,320
		Carryover:	\$0	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000

End of Project ALA991070

Tip ID: BRT030002 Amendment 2003-08 Status: Proposed PROPOSED

Project Name: Stations & Maintenance Facilities Renovation Sponsor: BART Implementing Agency: AQ Code:

Description: BART Stations: Various locations - replace sair tread mosings, improve maintenance shops, relamp stations and parking facilities.

Reason: FY 2003/04 Section 5307 funded projects incorporated into the TIP.

Review: State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	BT664	Local	\$0	\$0	\$968,723	\$0	\$0	\$0	\$968,723
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$3,874,890	\$0	\$0	\$0	\$3,874,890
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	BT664	Local	\$0	\$0	\$121,090	\$0	\$0	\$0	\$121,090
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	FTA UZA Cap	Federal	\$0	\$0	\$484,361	\$0	\$0	\$0	\$484,361
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT664	Local	\$0	\$0	\$121,090	\$0	\$0	\$0	\$121,090
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA UZA Cap	Federal	\$0	\$0	\$484,361	\$0	\$0	\$0	\$484,361
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for BRT030002	200	\$0	\$0	\$6,054,515	\$0	\$0	\$0	\$6,054,515
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project BRT030002

Tip ID: BRT030003 Amendment 2003-08 Status: Proposed PROPOSED

Project Name: SF Stations Elevator Modifications Sponsor: BART Implementing Agency: AQ Code:

Description: San Francisco: Market Street Station - extending and strengthening elevator movement guiderails and shaft enclosures to eliminate excessive lateral movement of the cabs.

Reason: FY 2003/04 Section 5307 funded projects incorporated into the TIP.

Review: State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	BT664	Local	\$0	\$0	\$58,000	\$0	\$0	\$0	\$58,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$232,000	\$0	\$0	\$0	\$232,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	BT664	Local	\$0	\$0	\$7,000	\$0	\$0	\$0	\$7,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	FTA UZA Cap	Federal	\$0	\$0	\$29,000	\$0	\$0	\$0	\$29,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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PSE	BT664	Local	\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA UZA Cap	Federal	\$0	\$0	\$29,000	\$0	\$0	\$0	\$29,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ding for BRT030003 2	200	\$0	\$0	\$363,000	\$0	\$0	\$0	\$363,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project BRT030003

Tip ID: BRT030004 Amendment 2003-08 Status: Proposed PROPOSED

Project Name: Sponsor: BART Implementing Agency: AQ Code:

Description: Train Control System Renovation: replace obsolete elements and subsystems of the control system to increase reliability and accommodate planed service levels.

Reason: Amend into the TIP. New Exempt project.

Review: State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

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Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				T	IP Funding				
CONST	BT664	Local	\$0	\$0	\$2,752,000	\$0	\$0	\$0	\$2,752,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$11,008,000	\$0	\$0	\$0	\$11,008,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	BT664	Local	\$0	\$0	\$344,000	\$0	\$0	\$0	\$344,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	FTA UZA Cap	Federal	\$0	\$0	\$1,376,000	\$0	\$0	\$0	\$1,376,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT664	Local	\$0	\$0	\$344,000	\$0	\$0	\$0	\$344,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA UZA Cap	Federal	\$0	\$0	\$1,376,000	\$0	\$0	\$0	\$1,376,000
	·	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for BRT030004	200	\$0	\$0	\$17,200,000	\$0	\$0	\$0	\$17,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project BRT030004

Tip ID: BRT030005 Amendment 2003-08 Status: Proposed PROPOSED

Project Name: Traction Power System Renovation Sponsor: BART Implementing Agency: AQ Code:

Description: Replace obsolete elements and subsystems of the traction power system to increase reliability and accommodate planned service levels.

Reason: Add into TIP. New exempt project

Review: State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	BT664	Local	\$0	\$0	\$1,120,000	\$0	\$0	\$0	\$1,120,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$4,480,000	\$0	\$0	\$0	\$4,480,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	BT664	Local	\$0	\$0	\$140,000	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	FTA UZA Cap	Federal	\$0	\$0	\$560,000	\$0	\$0	\$0	\$560,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT664	Local	\$0	\$0	\$140,000	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA UZA Cap	Federal	\$0	\$0	\$560,000	\$0	\$0	\$0	\$560,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for BRT030005	200	\$0	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project BRT030005

Tip ID: CC-030025 Amendment 2003-08 Status: Proposed PROPOSED

Project Name: Preventative Maintenance Program

Sponsor: Westcat

Implementing Agency: Westcat

AQ Code: 2.03

Description: WestCat: Assistance to aid agency with preventative maintenance activities of its fleet.

Reason: Amend new exempt project into the TIP.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$727,000	\$0	\$0	\$0	\$727,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$182,000	\$0	\$0	\$0	\$182,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for CC-030025 2	2003	\$0	\$0	\$909,000	\$0	\$0	\$0	\$909,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030025

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Tip ID: MRN010034 Amendment 2003-08 Status: Proposed PROPOSED

Project Name: Capitalized Maintenance Program. Sponsor: GGBHTD Implementing Agency: GGBHTD AQ Code: 2.03

Description: GGBHTD: Preventative Maintenance Program for agency Fleet and related equipment.

Reason: Amend-in FY 04 Section 5307 funding into the TIP.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
CONST	FTA UZA Cap	Federal	\$0	\$0	\$7,917,000	\$0	\$0	\$0	\$7,917,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$1,980,000	\$0	\$0	\$0	\$1,980,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$88,000	\$0	\$0	\$0	\$0	\$88,000
Total fund	ing for MRN010034	200	\$0	\$0	\$9,897,000	\$0	\$0	\$0	\$9,897,000
		Carryover:	\$0	\$438,000	\$0	\$0	\$0	\$0	\$438,000

Tip ID: MRN010034 Amendment 2003-00 Status: Active CURRENT

Project Name: Capitalized Maintenance Program.

Sponsor: GGBHTD Implementing Agency: GGBHTD AQ Code: 2.03

Description: GGBHTD: Preventative Maintenance Program for agency Fleet and related equipment.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$88,000	\$0	\$0	\$0	\$0	\$88,000
Total fund	ing for MRN010034	200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$438,000	\$0	\$0	\$0	\$0	\$438,000

End of Project MRN010034

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Tip ID: NAP010004 Amendment 2003-08 Status: Proposed PROPOSED

Project Name: Trip Planner & Guaranteed Ride Home Sponsor: Napa Vine Implementing Agency: Napa Vine AQ Code: 4.01

Description: Napa Vine: Trip Planner and coordinator for guaranteed ride home program and rural residence.

Reason: Delete FY 03 JARC funds. Earmark not approved by Congress.

Review: AA State/Local/Fed: Transit UZA: Purpose: System Management Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	JARC	Federal	\$62,500	\$0	\$0	\$0	\$0	\$0	\$62,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	JARC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$62,500	\$0	\$0	\$0	\$0	\$0	\$62,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for NAP010004	200	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: NAP010004 Amendment 2003-00 Status: Active CURRENT

Project Name: Trip Planner & Guaranteed Ride Home

Sponsor: Napa Vine Implementing Agency: Napa Vine AQ Code: 4.01

Description: Napa Vine: Trip Planner and coordinator for guaranteed ride home program and rural residence.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: Purpose: System Management Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	JARC	Federal	\$62,500	\$0	\$0	\$0	\$0	\$0	\$62,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	JARC	Federal	\$0	\$62,500	\$0	\$0	\$0	\$0	\$62,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$62,500	\$0	\$0	\$0	\$0	\$0	\$62,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$62,500	\$0	\$0	\$0	\$0	\$62,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for NAP010004	200	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project NAP010004

Friday, June 27, 2003 Page 9 of 31

Tip ID: SCL990046 Amendment 2003-08 Status: Proposed PROPOSED

Project Name: Preventive Maintenance Sponsor: VTA Implementing Agency: VTA AQ Code: 2.03

Description: SCVTA: Preventive Maintenance of agency's fleet.

Reason: Amend in FY 2004 Section 5307 funds to allow preaward authority opportunities.

Review: AA State/Local/Fed: Transit UZA: San Jose Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Fund Source		·						
	runa Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$39,834,000	\$0	\$0	\$0	\$39,834,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$9,739,946	\$0	\$0	\$0	\$0	\$9,739,946
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$9,880,435	\$0	\$0	\$0	\$0	\$0	\$9,880,435
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$30,638,047	\$0	\$0	\$0	\$0	\$30,638,047
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$12,545,000	\$0	\$0	\$0	\$0	\$0	\$12,545,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$7,842,834	\$0	\$0	\$0	\$0	\$0	\$7,842,834
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$986,000	\$0	\$0	\$0	\$986,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$5,978,656	\$0	\$0	\$0	\$0	\$0	\$5,978,656
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$1,494,664	\$0	\$0	\$0	\$0	\$0	\$1,494,664
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$9,793,000	\$0	\$0	\$0	\$0	\$9,793,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$1,979,518	\$0	\$0	\$0	\$0	\$0	\$1,979,518
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$3,386,250	\$0	\$0	\$0	\$0	\$0	\$3,386,250
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$10,205,000	\$0	\$0	\$0	\$10,205,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$2,470,109	\$0	\$0	\$0	\$0	\$0	\$2,470,109
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ng for SCL990046 2	2003	\$45,577,466	\$50,170,993	\$51,025,000	\$0	\$0	\$0	\$146,773,459
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL990046 Amendment 2003-04 Status: Active CURRENT

Project Name: Preventive Maintenance Sponsor: VTA Implementing Agency: VTA AQ Code: 2.03

Description: SCVTA: Preventive Maintenance of agency's fleet.

Reason: Add additional \$1,387,742 FTA funds to project.

Review: AA State/Local/Fed: Transit UZA: San Jose Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Review:	AA State/Local	/Fed: Transit	UZA: San Jose	Purpo	se: Maintenance/F	Rehabilitation	Project Type	e: Mass Transit - C	Other
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$5,978,656	\$0	\$0	\$0	\$0	\$0	\$5,978,656
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$9,880,435	\$0	\$0	\$0	\$0	\$0	\$9,880,435
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$7,842,834	\$0	\$0	\$0	\$0	\$0	\$7,842,834
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$12,545,000	\$0	\$0	\$0	\$0	\$0	\$12,545,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$30,638,047	\$0	\$0	\$0	\$0	\$30,638,047
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$9,739,946	\$0	\$0	\$0	\$0	\$9,739,946
CONST	Opfunds	Local	\$1,494,664	\$0	\$0	\$0	\$0	\$0	\$1,494,664
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$2,470,109	\$0	\$0	\$0	\$0	\$0	\$2,470,109
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$1,979,518	\$0	\$0	\$0	\$0	\$0	\$1,979,518
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$3,386,250	\$0	\$0	\$0	\$0	\$0	\$3,386,250
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$9,793,000	\$0	\$0	\$0	\$0	\$9,793,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
otal fund	ling for SCL990046	2003	\$45,577,466	\$40,431,047	\$0	\$0	\$0	\$0	\$86,008,513
		Carryover:	\$0	\$9,739,946	\$0	\$0	\$0	\$0	\$9,739,946

End of Project SCL990046

Tip ID: SF-010012 Amendment 2003-08 Status: Proposed PROPOSED

Project Name: South East San Francisco Job Link.

Sponsor: Port of SF

Implementing Agency: Port of SF

AQ Code: 2.01

Description: San Francisco: Btw SFO - Bayview Hunters Point neighborhood (S.E. San Francisco): Operatign Assistance to operate Job link shuttle and owl express service to and from SFO.

Reason: Delete JARC funds in FY03. Earmark not approved by Congress.

Review: AA State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	JARC	Federal	\$274,395	\$0	\$0	\$0	\$0	\$0	\$274,395
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	JARC	Federal	\$262,037	\$0	\$0	\$0	\$0	\$0	\$262,037
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	JARC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$274,395	\$0	\$0	\$0	\$0	\$0	\$274,395
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$262,037	\$0	\$0	\$0	\$0	\$0	\$262,037
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ling for SF-010012 2	2003-	\$1,072,864	\$0	\$0	\$0	\$0	\$0	\$1,072,864
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SF-010012 Amendment 2003-00 Status: Active CURRENT

Project Name: South East San Francisco Job Link.

Sponsor: Port of SF

Implementing Agency: Port of SF

AQ Code: 2.01

Description: San Francisco: Btw SFO - Bayview Hunters Point neighborhood (S.E. San Francisco): Operatign Assistance to operate Job link shuttle and owl express service to and from

SFO.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	JARC	Federal	\$0	\$275,000	\$0	\$0	\$0	\$0	\$275,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	JARC	Federal	\$262,037	\$0	\$0	\$0	\$0	\$0	\$262,037
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	JARC	Federal	\$274,395	\$0	\$0	\$0	\$0	\$0	\$274,395
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$262,037	\$0	\$0	\$0	\$0	\$0	\$262,037
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$275,000	\$0	\$0	\$0	\$0	\$275,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$274,395	\$0	\$0	\$0	\$0	\$0	\$274,395
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for SF-010012 2	2003-	\$1,072,864	\$550,000	\$0	\$0	\$0	\$0	\$1,622,864
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-010012

Tip ID: SF-030007 Amendment 2003-08 Status: Proposed PROPOSED

Project Name: Geneva Historic Car Enclosure Sponsor: MUNI Implementing Agency: AQ Code: 2.04

Description: San Francisco: Geneva Yard - build canopy over 4 to 8 tracks to provide weather protection for vulnerable MUNI's historic rail fleet to minimize deterioration of the HLRV cars.

Reason: Add funding for this project in FY 2004 for purposes of advance construction.

Review: State/Local/Fed: Transit UZA: Purpose: Other Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				_
CONST	BT664	Local	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$0	\$480,000	\$0	\$0	\$0	\$480,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Total funding for SF-030007 2003-	\$0	\$0	\$3,230,000	\$0	\$0	\$0	\$3,230,000
Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-030007

Tip ID: SF-99T005 Amendment 2003-08 Status: Proposed PROPOSED

Project Name: 19 Historic Rail Car rehabilitation.

Sponsor: MUNI Implementing Agency: MUNI AQ Code: 2.03

Description: Muni: San Francisco; Rehabilitation of 19 historic light rail vehicles for operation on the f-line (includes 9 car Milano fleet safety conditioning).

Reason: Amend FY2004 funding to allow pre-award authority opportunities.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

		Transit	Sun i runcisc	o, out . u.po	oo. Mannenance/1	Chachitation		. Mass Hansie R	411
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	FTA FG	Federal	\$0	\$0	\$0	\$3,584,000	\$0	\$0	\$3,584,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA FG	Federal	\$0	\$0	\$4,989,000	\$0	\$0	\$0	\$4,989,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$1,568,113	\$0	\$0	\$0	\$0	\$0	\$1,568,113
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Enh	Federal	\$431,887	\$0	\$0	\$0	\$0	\$0	\$431,887
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Enh	Federal	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$996,000	\$0	\$0	\$0	\$0	\$0	\$996,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000
CONST	TEA-L-T21	Federal	\$68,000	\$0	\$0	\$0	\$0	\$0	\$68,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-L-T21	Federal	\$797,000	\$0	\$0	\$0	\$0	\$0	\$797,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$259,869	\$0	\$0	\$0	\$0	\$0	\$259,869
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$0	\$0	\$707,000	\$0	\$0	\$707,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$451,000	\$0	\$0	\$0	\$0	\$451,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000

CONST	XTRAN	Local	\$104,000	\$0	\$0	\$0	\$0	\$0	\$104,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$880,000	\$0	\$0	\$0	\$0	\$880,000
CONST	XTRAN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for SF-99T00	5 2003-	\$8,274,869	\$451,000	\$7,989,000	\$4,291,000	\$0	\$0	\$21,005,869
		Carrvover:	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000

Tip ID: SF-99T005 Amendment 2003-00 Status: Active CURRENT

Project Name: 19 Historic Rail Car rehabilitation.

Sponsor: MUNI Implementing Agency: MUNI AQ Code: 2.03

Description: Muni: San Francisco; Rehabilitation of 19 historic light rail vehicles for operation on the f-line (includes 9 car Milano fleet safety conditioning).

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

11011011.	7111 State/2004	71 Ga. Transit	San i fancisco	Tuipo	Sc. Mannenance/N	Chaomanon	110,000 1960	. Wass Transit - Re	****
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$1,568,113	\$0	\$0	\$0	\$0	\$0	\$1,568,113
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Enh	Federal	\$431,887	\$0	\$0	\$0	\$0	\$0	\$431,887
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Enh	Federal	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$996,000	\$0	\$0	\$0	\$0	\$0	\$996,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000
CONST	TEA-L-T21	Federal	\$797,000	\$0	\$0	\$0	\$0	\$0	\$797,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-L-T21	Federal	\$68,000	\$0	\$0	\$0	\$0	\$0	\$68,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000
CONST	XTRAN	Local	\$259,869	\$0	\$0	\$0	\$0	\$0	\$259,869
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$880,000	\$0	\$0	\$0	\$0	\$880,000
CONST	XTRAN	Local	\$104,000	\$0	\$0	\$0	\$0	\$0	\$104,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$451,000	\$0	\$0	\$0	\$0	\$451,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Γotal fund	ing for SF-99T005 2	003-	\$8,274,869	\$451,000	\$20,000	\$0	\$0	\$0	\$8,745,869
		Carryover:	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000

End of Project SF-99T005

Tip ID: SM-010048 Amendment 2003-08 Status: Proposed PROPOSED

Project Name: Replace 10 1997 El Dorado PT Vehs.

Sponsor: SamTrans Implementing Agency: SamTrans AQ Code: 2.10

Description: SanTrans: Replace 11 minivans with 11 similar minivans.

Reason: Correct project description and funding amounts.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Paratransit

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$467,000	\$0	\$0	\$0	\$467,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$93,000	\$0	\$0	\$0	\$93,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for SM-010048 2	2003	\$0	\$0	\$560,000	\$0	\$0	\$0	\$560,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SM-010048 Amendment 2003-00 Status: Active CURRENT

Project Name: Replace 10 1997 El Dorado PT Vehs. Sponsor: SamTrans Implementing Agency: SamTrans AQ Code: 2.10

Description: SanTrans: Replace ten 1997 Eldorado paratransit vehicles with 10 new 5 year standard converstion vans.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Paratransit

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$572,460	\$0	\$0	\$0	\$572,460
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$128,870	\$0	\$0	\$0	\$128,870
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for SM-010048 2	2003	\$0	\$0	\$701,330	\$0	\$0	\$0	\$701,330
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-010048

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Tip ID: SM-030014 Amendment 2003-08 Status: Proposed PROPOSED

Project Name: Rapid Rail Related Projects Pt. II Sponsor: Caltrain Implementing Agency: Caltrain AQ Code: 0

Description: Caltrain: Various points between San Francisco and San Jose; Rapid Rail Improvements including signals, track expansion, and track rehab.

Reason: Decrease section 5309 funding and local match in FY 2003-04 for Rapid Rail Related Projects Part II.

Review: AA State/Local/Fed: Transit UZA: San Jose Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				T	IP Funding				
CONST	FTA FG	Federal	\$0	\$0	\$7,520,000	\$0	\$0	\$0	\$7,520,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA FG	Federal	\$0	\$0	\$21,537,000	\$0	\$0	\$0	\$21,537,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$0	\$7,265,000	\$0	\$0	\$0	\$7,265,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for SM-030014	2003	\$0	\$0	\$36,322,000	\$0	\$0	\$0	\$36,322,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SM-030014 Amendment 2003-01 Status: Active CURRENT

Project Name: Rapid Rail Related Projects Pt. II Sponsor: Caltrain Implementing Agency: Caltrain AQ Code: 0

Description: Caltrain: Various points between San Francisco and San Jose; Rapid Rail Improvements including signals, track expansion, and track rehab.

Reason: Add new project with funding from JPB990011

Review: AA State/Local/Fed: Transit UZA: San Jose Purpose: Expansion Project Type: Mass Transit - Rail

Total	Later	FY 05/06	FY 04/05	FY 03/04	FY 02/03	Prior	Category	Fund Source	Phase
				P Funding	TI				
\$25,000,000	\$0	\$0	\$0	\$25,000,000	\$0	\$0	Federal	FTA FG	CONST
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carrvover:		
\$9,000,000	\$0	\$0	\$0	\$9,000,000	\$0	\$0	Federal	FTA FG	CONST
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carrvover:		
\$6,250,000	\$0	\$0	\$0	\$6,250,000	\$0	\$0	Local	XTRAN	CONST
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carrvover:		
\$2,250,000	\$0	\$0	\$0	\$2,250,000	\$0	\$0	Local	XTRAN	CONST
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carrvover:		
\$42,500,000	\$0	\$0	\$0	\$42,500,000	\$0	\$0	2003	ng for SM-030014 2	Total fundi
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carryover:		

End of Project SM-030014

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Tip ID: SM-030020 Amendment 2003-08 Status: Proposed PROPOSED

Project Name: Caltrain Stations - Safety Improvement Program Sponsor: Caltrain Implementing Agency: AQ Code:

Description: Caltrain Stations - California Ave., Broadway, Palo Alto, Atherton, Burlingame: design & construction of RR crossing with lighting, fences & gates, new outboard platform.

Reason: Add new project funded with FLY 2003-04 Section 5309 Fixed Guideway funds. Fundsing comes from JPB's FY 2003-04 Rapid Rail programming.

Review: State/Local/Fed: Transit UZA: Purpose: Other Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$2,280,000	\$0	\$0	\$0	\$2,280,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$3,463,000	\$0	\$0	\$0	\$3,463,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$0	\$1,436,000	\$0	\$0	\$0	\$1,436,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for SM-030020 2	003	\$0	\$0	\$7,179,000	\$0	\$0	\$0	\$7,179,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030020

Tip ID: SM-030021 Amendment 2003-08 Status: Proposed PROPOSED

Project Name: Security Equipment for Caltrain Express Stations Sponsor: Caltrain Implementing Agency: AQ Code:

Description: Closed-circuit security cameras and equipment for Baby Bullet Stations.

Reason: Add new project to the TIP - FY 2003-04 Section 5307 ADA set-aside funds and local match for Caltrain security projects.

Review: State/Local/Fed: Transit UZA: Purpose: Other Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for SM-030021 2	2003	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030021

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Tip ID: SM-030022 Amendment 2003-08 Status: Proposed PROPOSED

Project Name: S. SF Caltrain Station Relocation & Track Imps.

Sponsor: Caltrain Implementing Agency:

AQ Code:

Description: S. San Francisco: Caltrain, construct new station south of existing station. Construct 4-track from Tunnel Ave. to Colma Creek.

Reason: Add new project to 2003 TIP funded with FY 2003-04 Section 5309 Fixed Guideway Funds. Also reprograms \$2.800,000 from SM-030014 to this project.

Review: State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	FTA FG	Federal	\$0	\$0	\$4,660,000	\$0	\$0	\$0	\$4,660,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$0	\$1,165,000	\$0	\$0	\$0	\$1,165,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for SM-030022	2003	\$0	\$0	\$5,825,000	\$0	\$0	\$0	\$5,825,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030022

Tip ID: SM-030023 Amendment 2003-08 Status: Proposed PROPOSED

Project Name: Preventative Maintenance Sponsor: SamTrans Implementing Agency: AQ Code:

Description: SamTrans preventative maintenance program for agency fleet.

Reason: Add new project programming FY 2003-04 Section 5307 funds for SamTrans preventative maintenance.

Review: State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$6,524,000	\$0	\$0	\$0	\$6,524,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$1,632,000	\$0	\$0	\$0	\$1,632,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for SM-030023 2	2003	\$0	\$0	\$8,156,000	\$0	\$0	\$0	\$8,156,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030023

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Tip ID: SOL010007 Amendment 2003-08 Status: Proposed PROPOSED

Project Name: Operating Assistance Sponsor: Vacaville Implementing Agency: Vacaville AQ Code: 2.01

Description: Vacaville: Operating Assistance

Reason: Delete FTA funding in FY 2004.

Review: AA State/Local/Fed: Transit UZA: Vacaville Purpose: Transit Operations Project Type: Mass Transit - Other

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Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
CONST	Other Local	Local	\$37,500	\$0	\$0	\$0	\$0	\$0	\$37,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$37,500	\$0	\$0	\$0	\$37,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$37,500	\$0	\$0	\$0	\$0	\$0	\$37,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for SOL010007	200	\$225,000	\$150,000	\$37,500	\$0	\$0	\$0	\$412,500
		Carryover:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000

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Tip ID: SOL010007 Amendment 2003-00 Status: Active CURRENT

Project Name: Operating Assistance Sponsor: Vacaville Implementing Agency: Vacaville AQ Code: 2.01

Description: Operating Assistance

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: Vacaville Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
CONST	Other Local	Local	\$37,500	\$0	\$0	\$0	\$0	\$0	\$37,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$37,500	\$0	\$0	\$0	\$37,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$37,500	\$0	\$0	\$0	\$0	\$0	\$37,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for SOL010007	200	\$225,000	\$150,000	\$187,500	\$0	\$0	\$0	\$562,500
		Carryover:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000

End of Project SOL010007

Tip ID: SOL010034 Amendment 2003-08 Status: Proposed PROPOSED

Project Name: Bus Terminal and Transfer Point.

Sponsor: Vacaville Implementing Agency: Vacaville AQ Code: 5.06

Description: Vacaville: Near I-80; Acquire property and construct a Timed bus transfer station where all bus routes will simultaneously meet.

Reason: Refine project funding.

Review: PR State/Local/Fed: Transit UZA: Vacaville Purpose: Other Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				_
CONST	FTA UZA Cap	Federal	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
ROW	TDA4/8	Local	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ROW	TDA4/8	Local Carrvover:	\$0 \$0	\$0 \$800,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$800,000
Total fund	ding for SOL01003	34 200 Carryover:	\$0 \$0	\$1,700,000 \$900,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,700,000 \$900,000

Tip ID: SOL010034 Amendment 2003-00 Status: Active CURRENT

Project Name: Bus Terminal and Transfer Point.

Sponsor: Vacaville Implementing Agency: Vacaville AQ Code: 5.06

Description: Vacaville: Near I-80; Acquire property and construct a Timed bus transfer station where all bus routes will simultaneously meet.

Reason: 2003 TIP Development

Review: PR State/Local/Fed: Transit UZA: Vacaville Purpose: Other Project Type: Mass Transit - Other

				•			, ,,		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
ROW	TDA4/8	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Total fund	ling for SOL010034	200	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
		Carryover:	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000

End of Project SOL010034

Tip ID: SOL030011 Amendment 2003-08 Status: Proposed PROPOSED

Project Name: Operating assistance Sponsor: Vallejo Implementing Agency: AQ Code: 2.01

Description: Vallejo: Operating assitance for Vallejo Transit fixed route service.

Reason: Amend in FY 2004 funding to allow pre-award authority opportunities.

Review: State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	FTA UZA Op	Federal	\$0	\$1,967,308	\$0	\$0	\$0	\$0	\$1,967,308
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Op	Federal	\$0	\$0	\$2,235,000	\$0	\$0	\$0	\$2,235,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$0	\$0	\$2,235,000	\$0	\$0	\$0	\$2,235,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$0	\$1,967,000	\$0	\$0	\$0	\$0	\$1,967,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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\$0 \$0 \$0 Total funding for SOL030011 200 \$0 \$3.934.308 \$4,470,000 \$8,404,308 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: \$0

Tip ID: SOL030011 Amendment 2003-03 Status: Active CURRENT

Project Name: Operating assistance Sponsor: Vallejo Implementing Agency: AQ Code: 2.01

Description: Vallejo: Operating assitance for Vallejo Transit fixed route service.

Reason: Add new exempt project to the 2003 TIP.

Review: State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	FTA UZA Op	Federal	\$0	\$1,967,308	\$0	\$0	\$0	\$0	\$1,967,308
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$0	\$1,967,000	\$0	\$0	\$0	\$0	\$1,967,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for SOL030011	200	\$0	\$3,934,308	\$0	\$0	\$0	\$0	\$3,934,308
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL030011

Tip ID: SOL030019 Amendment 2003-08 Status: Proposed PROPOSED

Project Name: Preventive Maintenance (bus and ferry systems)

Sponsor: Vallejo Implementing Agency:

AQ Code: 2.03

Description: Amend in FY 2004 funding to allow pre-award authority opportunities.

Reason: Amend in new exempt project to allow pre-award authority opportunities.

Review: State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	BT664	Local	\$0	\$0	\$807,000	\$0	\$0	\$0	\$807,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$2,173,000	\$0	\$0	\$0	\$2,173,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$0	\$0	\$220,000	\$0	\$0	\$0	\$220,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for SOL030019	200	\$0	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL030019

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Tip ID: SOL990040 Amendment 2003-08 Status: Proposed PROPOSED

Project Name: ADA Paratransit Operating Subsidy

Sponsor: Vallejo

Implementing Agency: Vallejo

AQ Code: 2.01

Description: Vallejo Transit: ADA Paratransit Operating Subsidy

Reason: Amend in FY 2004 funding to allow pre-award authority opportunities.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Transit Operations Project Type: Mass Transit - Paratransit

		- Car Trunsit	San Traner		Transit opera		: : 5,550: : , , p	o. mass mansie m	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$526,082	\$0	\$0	\$0	\$0	\$0	\$526,082
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$565,333	\$0	\$0	\$0	\$0	\$565,333
CONST	FTA UZA Cap	Federal	\$0	\$0	\$260,500	\$0	\$0	\$0	\$260,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$232,151	\$0	\$0	\$0	\$0	\$0	\$232,151
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$603,766	\$0	\$0	\$0	\$0	\$603,766
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$486,630	\$0	\$0	\$0	\$0	\$0	\$486,630
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$58,038	\$0	\$0	\$0	\$0	\$0	\$58,038
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$177,700	\$0	\$0	\$0	\$177,700
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$121,657	\$0	\$0	\$0	\$0	\$0	\$121,657
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$141,333	\$0	\$0	\$0	\$0	\$141,333
CONST	Other Local	Local	\$0	\$151,236	\$0	\$0	\$0	\$0	\$151,236
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$131,520	\$0	\$0	\$0	\$0	\$0	\$131,520
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for SOL990040	200	\$1,556,078	\$755,002	\$888,200	\$0	\$0	\$0	\$3,199,280
		Carryover:	\$0	\$706,666	\$0	\$0	\$0	\$0	\$706,666

Tip ID: SOL990040 Amendment 2003-04 Status: Active CURRENT

Project Name: ADA Paratransit Operating Subsidy

Sponsor: Vallejo

Implementing Agency: Vallejo

AQ Code: 2.01

Description: Vallejo Transit: ADA Paratransit Operating Subsidy

Reason: Refine project funding in FY 03.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Transit Operations Project Type: Mass Transit - Paratransit

		11411510	on Ban Francis		oc. Transit opera	10115	Troject Type: Transit Ture		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$486,630	\$0	\$0	\$0	\$0	\$0	\$486,630
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$526,082	\$0	\$0	\$0	\$0	\$0	\$526,082
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$565,333	\$0	\$0	\$0	\$0	\$565,333
CONST	FTA UZA Cap	Federal	\$0	\$603,766	\$0	\$0	\$0	\$0	\$603,766
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$232,151	\$0	\$0	\$0	\$0	\$0	\$232,151
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$58,038	\$0	\$0	\$0	\$0	\$0	\$58,038
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$141,333	\$0	\$0	\$0	\$0	\$141,333
CONST	Other Local	Local	\$131,520	\$0	\$0	\$0	\$0	\$0	\$131,520
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$151,236	\$0	\$0	\$0	\$0	\$151,236
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$121,657	\$0	\$0	\$0	\$0	\$0	\$121,657
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for SOL990040	200	\$1,556,078	\$755,002	\$0	\$0	\$0	\$0	\$2,311,080
		Carryover:	\$0	\$706,666	\$0	\$0	\$0	\$0	\$706,666

End of Project SOL990040

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PROPOSED Tip ID: SOL991055 Status: Proposed Amendment 2003-08

Sponsor: Vallejo Implementing Agency: Vallejo **AQ Code:** 2.08 **Project Name:** Bus Maintenance Facility Rehab

Description: Vallejo: Rehab Bus maintenance Facility, including: Staging area, building roof, HVAC, electrical, reconfigure/rehab dispatch and driver area, improve maintenance area, pit &

equipment.

Reason: Amend in FY 2004 funding to allow pre-award authority opportunities.

State/Local/Fed: Transit Project Type: Mass Transit - Buildings & Oth Review: AA **UZA:** San Francisco/Oak Purpose: Maintenance/Rehabilitation

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	BT664	Local	\$58,845	\$0	\$0	\$0	\$0	\$0	\$58,845
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$453,000	\$0	\$0	\$0	\$0	\$0	\$453,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$0	\$0	\$62,500	\$0	\$0	\$0	\$62,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT664	Local	\$6,555	\$0	\$0	\$0	\$0	\$0	\$6,555
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY00RE	Federal	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for SOL991055	200	\$568,400	\$0	\$312,500	\$0	\$0	\$0	\$880,900
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SOL991055 Amendment 2003-00 Status: Historic CURRENT

Project Name: Bus Maintenance Facility Rehab Sponsor: Vallejo Implementing Agency: Vallejo AQ Code: 2.08

Description: Rehabilitate Bus maintenance Facility: Includes 1) Bus staging area 2) repair roof, HVAC, electrical 3) reconfigure/rehab dispatch and driver area 4) improve maintenance

area (pit & equipment).

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	BT664	Local	\$58,845	\$0	\$0	\$0	\$0	\$0	\$58,845
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$453,000	\$0	\$0	\$0	\$0	\$0	\$453,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT664	Local	\$6,555	\$0	\$0	\$0	\$0	\$0	\$6,555
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY00RE	Federal	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ling for SOL991055	200	\$568,400	\$0	\$0	\$0	\$0	\$0	\$568,400
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL991055

Tip ID: SOL991099 Amendment 2003-08 Status: Proposed PROPOSED

Project Name: Purchase Transit Maintenance Equipment Sponsor: Vacaville Implementing Agency: Vacaville AQ Code: 2.04

Description: Vacaville: Operating assistance to insure all equipment and tools are maintained in a safe & efficient manner. Equipment includes, wrenches, power tools, and all mechanic tools.

Reason: Refine project funding. Project being funed in FY03 with local funds.

Review: AA State/Local/Fed: Transit UZA: Vacaville Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
PSE	FTA UZA Cap	Federal	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA UZA Cap	Federal	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Opfunds	Local	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Opfunds	Local	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Opfunds	Local	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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\$0 \$0 \$0 Total funding for SOL991099 200 \$50,000 \$50.000 \$50,000 \$150,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover:

Tip ID: SOL991099 Amendment 2003-04 Status: Active CURRENT

Project Name: Purchase Transit Maintenance Equipment Sponsor: Vacaville Implementing Agency: Vacaville AQ Code: 2.04

Description: Vacaville: Operating assistance to insure all equipment and tools are maintained in a safe & efficient manner. Equipment includes, wrenches, power tools, and all mechanic

tools.

Reason: Refine project funding.

Review: AA State/Local/Fed: Transit UZA: Vacaville Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
PSE	FTA UZA Cap	Federal	\$0	\$39,442	\$0	\$0	\$0	\$0	\$39,442
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA UZA Cap	Federal	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA UZA Cap	Federal	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Opfunds	Local	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Opfunds	Local	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Opfunds	Local	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ding for SOL991099	200	\$50,000	\$49,442	\$50,000	\$0	\$0	\$0	\$149,442
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL991099

Tip ID: SOL991101 Amendment 2003-08 Status: Proposed PROPOSED

Project Name: CNG Fuel Facility Upgrade Sponsor: Vacaville Implementing Agency: Vacaville AQ Code: 2.04

Description: Vacaville: Upgrade and rehab CNG fueling facility including equipment and/or components to insure continued use and safe operation.

Reason: Exempt project discontinued. Zero out funding and archive.

Review: AA State/Local/Fed: Transit UZA: Vacaville Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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\$0 \$0 \$0 \$0 \$0 Total funding for SOL991101 200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover:

Tip ID: SOL991101 Amendment 2003-00 Status: Active CURRENT

Project Name: CNG Fuel Facility Upgrade Sponsor: Vacaville Implementing Agency: Vacaville AQ Code: 2.04

Description: Vacaville: Upgrade and rehab CNG fueling facility including equipment and/or components to insure continued use and safe operation.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: Vacaville Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for SOL991101	200	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL991101

Tip ID: SON030009 Amendment 2003-08 Status: Proposed PROPOSED

Project Name: Dry Creek Road Reconstruction Sponsor: BIA Implementing Agency: AQ Code:

Description: Dry Creek Rancheria: Dry Creek Road; reconstruct roadway leading into the reservation (.9 miles)

Reason: Add new project to the TIP.

Review: State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
PE	BIA	Federal	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	BIA	Federal	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	BIA	Federal	\$0	\$0	\$0	\$65,000	\$0	\$0	\$65,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ding for SON030009	200	\$0	\$5,000	\$5,000	\$65,000	\$0	\$0	\$75,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON030009

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Amendment Summary

	Federal	State	Local
Current:	\$233,242,177	\$0	\$58,445,146
Proposed:	\$359,141,720	\$0	\$94,114,781
Delta:	\$125,899,543	\$0	\$35,669,635